

When I sat here and delivered my report last year never did I anticipate that the major topic for discussion would still be COVID 19 and its impact on members. Fortunately we did not have to endure a prolonged shutdown as we did in 2020 but this curse has had a major impact on all our lives both physical and mental. I hope all members and their families can stay safe and healthy in the times ahead.

The 2021 result was sound and it was very pleasing to return to a surplus after 2 years of deficit results. I can report a surplus of \$7280 for the year.

Cash on hand sits at \$82433 which is still an extremely healthy state for a club of our size and membership base.

## **Revenue**

Continues to be strong with membership as at 30 June being a record of 768.

Revenue, given a full year of fees and very high membership was obviously high.

Visitor numbers and therefore fees were still very low compared to pre COVID levels but may be tied to record membership numbers.

The only other notable revenue item was \$5000 received from the Perth 2016 Grant which will be the final distribution from the World Champs.

## **Expenses**

As in previous years the committee were extremely controlled with our expenditure.

There were no large items of expenditure of note and any replacement equipment was of minimal value.

## **Events**

Any club events are expected to return a breakeven result or better and this is the case with our weekend away at Dwellingup.

State Championships were successfully held in March and returned a healthy surplus given some of our expenses were paid for last year when COVID necessitated the cancellation of this event.

## **Summary of Receipts and Payments**

The summary will be included in the next Vetrin and will also be placed on the website. As yet the accounts have not been audited.

## **General**

Finances are always an issue within any club but given our sound 2021 result the committee has agreed that there will be no adjustment to the current fees structure for members and or visitors for the forthcoming year.

## **Conclusion**

We find ourselves in strange and troubling times but again I extend a thank you and well wishes to all members for the coming year and years ahead.

**Gary Fisher**

**MAWA Treasurer**